

WOLFEBORO BUDGET COMMITTEE
AGENDA
April 23, 2015
Wolfeboro Public Library

6:00 PM Call to order

I. Consideration of Minutes

- January 20, 2015
- February 3, 2015

II. Discussion Items

- a. Appointment of Chairman and Vice-Chairman
- b. CIP Committee; Appointment of Budget Committee Representative
- c. Assignment of Departments for 2016 Budget Review
- d. Public Works Department; Discussion regarding Size and Scope
- e. Capital Acquisition Template
- f. Cost / Benefit Analysis of Projects
- g. Review current status of 2014 Budget & Expenditure Reports

III. Town Manager Report

IV. Other Business

V. Public Comment

VI. Adjourn

If there is anyone with a disability needing modifications and /or auxiliary aid to access this meeting, please notify the Office of the Town Manager at 569-8161 at least 24 hours prior to this meeting.